



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	567275 BALAI PENGUJIAN MUTU DAN SERTIFIKASI PRODUK HEWAN BOGOR	PAGU REALISASI	4,044,226,000 2,515,304,070 (62.19%)	16,053,089,000 3,252,764,786 (20.26%)	13,030,034,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	33,127,349,000 5,768,068,856 (17.41%)
		SISA	1,528,921,930	12,800,324,214	13,030,034,000	0	0	0	0	0	0	27,359,280,144
		GRAND TOTAL	PAGU REALISASI	4,044,226,000 2,515,304,070 (62.19%)	16,053,089,000 3,252,764,786 (20.26%)	13,030,034,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
		SISA	1,528,921,930	12,800,324,214	13,030,034,000	0	0	0	0	0	27,359,280,144	