



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	567275 BALAI PENGUJIAN MUTU DAN SERTIFIKASI PRODUK HEWAN BOGOR	PAGU REALISASI	3,961,399,000 3,929,533,135 (99.20%)	12,911,060,000 12,631,915,033 (97.84%)	80,000,000 77,900,000 (97.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,952,459,000 16,639,348,168 (98.15%)
		SISA	31,865,865	279,144,967	2,100,000	0	0	0	0	0	0	313,110,832
		GRAND TOTAL	PAGU REALISASI	3,961,399,000 3,929,533,135 (99.20%)	12,911,060,000 12,631,915,033 (97.84%)	80,000,000 77,900,000 (97.38%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
		SISA	31,865,865	279,144,967	2,100,000	0	0	0	0	0	0	313,110,832