

REALISASI BELANJA PER SUMBER DANA
TAHUN 2019

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU	3,787,859,000	13,823,519,000	1,966,686,000	0	0	0	0	0	0	19,578,064,000
		REALISASI	3,765,058,173 (99.40%)	12,917,379,354 (93.44%)	1,860,956,551 (94.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,543,394,078 (94.72%)
		SISA	22,800,827	906,139,646	105,729,449	0	0	0	0	0	0	1,034,669,922
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU	0	208,315,000	46,285,000	0	0	0	0	0	0	254,600,000
		REALISASI	0.00%	184,792,434 (88.71%)	38,842,900 (83.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	223,635,334 (87.84%)
		SISA	0	23,522,566	7,442,100	0	0	0	0	0	0	30,964,666
GRAND TOTAL		PAGU	3,787,859,000	14,031,834,000	2,012,971,000	0	0	0	0	0	0	19,832,664,000
		REALISASI	3,765,058,173 (99.40%)	13,102,171,788 (93.37%)	1,899,799,451 (94.38%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	18,767,029,412 (94.63%)
		SISA	22,800,827	929,662,212	113,171,549	0	0	0	0	0	0	0